

Woodland School Board Budget Balancing Measures

Estimate of Deficit	\$ 1,346,000
Reductions or Revenues below	\$ 863,700
Net Remaining to be Reduced	\$ 482,300

Options Considered and Accepted

Origin	Category	BAT #	Recommendation	Budget Impact	"Straw Poll"	
					Yes	No
BAT	Admin	1.15	Eliminate Administrative Position of Community Education / Community Liaison Manger. Distribute responsibilities and reduce or eliminate programs.	\$ 71,300	3	2
BAT	Admin	1.8	Reduce .6 FTE Administrative staffing by distributing WHS Athletic Director responsibilities among Asst. Supt., H.S. Principal, and H.S. Asst. Principal.	\$ 60,000	5	0
BAT	Athletics	1.11	Eliminate General Fund Supported Professional Development Travel and Substitutes for Coaches for Professional Development.	\$ 7,000	5	0
BAT	Athletics	1.12	Pay for Athletic Officials and Supplies from ASB.	\$ 30,000	5	0
BAT	Athletics	1.18	Pay-to-Play Fees of \$50 (MS) \$100 (HS) per season-sports \$25/year for band. - Make allowances for multi-sport discounts, sliding scale fee and/or need based scholarships	\$ 40,000	5	0
BAT	Athletics	1.19	Scorers/Ticket Takers/ Clock Operators done by volunteers or supported through ASB.	\$ 6,000	5	0
BAT	Athletics	2.3	Eliminate High School "C" Sports Teams.	\$ 9,000	4	1
ADMIN	Athletics	3.4	Reduce WMS "C" Teams to 1 per sport	\$ 12,000	5	0
BAT	Certificated	2.8	Cancel Membership in ESD Nursing Services Coop. Reduce overall nursing services from 1.8 Full Time Equivalent Nurses to 1.0 nursing services.	\$ 43,000	5	0
BAT	Classified	1.9	Eliminate Human Resources Sub Caller Position	\$ 3,000	5	0
BAT	Classified	2.4	Reduce Custodial Staffing 15%	\$ 82,500	5	0
BAT	Classified	2.7	Reduce Woodland Middle School Basic Ed Funded Para-educator Staffing by 65%.	\$ 25,500	5	0
BAT	Classified	3.13	Close In-School Suspension/Print Center shared between Woodland Middle School and Woodland High School.	\$ 29,000	5	0
BAT	Classified	3.10	Reduce Basic Ed Funded Para-educator Staffing at WPS by 20%.	\$ 58,400	5	0
BAT	Disc. Budgets	1.14	Reduce District Departmental Budgets (Administration, Technology, Custodial, Maintenance, etc.) 20%.	\$ 99,000	5	0
BAT	Disc. Budgets	1.6	Reduce School Budgets 20%.	\$ 54,000	5	0
BAT	Other	1.16	Cancel Membership in ESD Communications Coop.	\$ 18,000	5	0
BAT	Other	1.21	Suspend Curriculum Adoptions.	\$ -	5	0
BAT	Other	1.10	Cancel Membership in ESD Instructional Materials Coop that supplies films and other media for classroom instruction.	\$ 15,500	5	0
BAT	Program	1.13	Eliminate Kindergarten Boost Program at WPS.	\$ 1,250	5	0
BAT	Program	1.2	Eliminate Financial Supplement to Hi-C program.	\$ 18,000	5	0
BAT	Program	1.3	Move to a six period day at WMS in order to accommodate sharing of staff between WMS and WHS	\$ -	5	0
BAT	Program	1.5	Increase Facilities Use Charges to generate 15%-20% "Indirect recovery" for lights, heat, etc.	\$ 4,000	5	0
BAT	Program	1.7	Eliminate Saturday School at MS/HS.	\$ 3,000	5	0
BAT	Program	1.20	Eliminate Funding for Field Trips.	\$ 12,750	5	0
BAT	WCC/YCC	1.4	Adjust fees for Before School/After School Child Care programs (YCC/WCC) to, at a minimum, break even.	\$ 20,000	5	0
BAT	Yale	1.22	Reconfigure Grade Levels at Yale School- Reduce .5 FTE Cert.	\$ 35,500	3	2
ADMIN			Voluntary Pay and Benefit Suspension by Administrators	\$ 26,000	5	0
ADMIN			Savings from 08-09	\$ 70,000	5	0
ADMIN			Cut Tech \$ additional 10K	\$ 10,000	5	0